

G+C

ACTIVITATE CURENTA

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2022	91.331.000,00		
2022,01		7.625.388,10	oct.-21
2022,02		7.008.169,53	nov.-21
2022,03		6.986.442,37	dec.-21
2022,04		8.144.837,68	ian.-22
2022,05		7.786.604,83	feb.-22
2022,06		7.336.093,65	mar.-22
2022,07		7.448.605,58	apr.-22
2022,08		7.551.953,02	mai-22
2022,09		7.232.715,24	iun.-22
2022,10		8.471.227,05	iul.-22
2022,11		8.330.609,96	aug.-22
2022,12		7.408.352,99	sept.-22

RAMAS

0,00

PENS 0-700 40%

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2022	2.009.000,00		
2022,01		159.405,77	nov.-21
2022,02		160.141,23	dec.-21
2022,03		171.002,69	ian.-22
2022,04		167.853,01	feb.-22
2022,05		167.940,76	mar.-22
2022,06		169.942,33	apr.-22
2022,07		166.958,69	mai-22
2022,08		167.630,49	iun.-22
2022,09		169.306,97	iul.-22
2022,10		172.682,71	aug.-22
2022,11		169.812,17	sept.-22
2022,12		166.323,18	oct.-22

RAMAS

166.323,18

G+C

COST-VOLUM

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2022	13.141.670,00		
2022,01		852.306,85	oct.-21
2022,02		856.817,51	nov.-21
2022,03		545.875,64	dec.-21

2022,04		1.366.440,67	ian.-22
2022,05		1.161.126,35	feb.-22
2022,06		612.912,98	mar.-22
2022,07		1.696.243,70	apr.-22
2022,08		1.226.355,11	mai-22
2022,09		1.063.001,19	iun.-22
2022,10		1.501.395,91	iul.-22
2022,11		1.447.764,56	aug.-22
2022,12		811.429,53	sept.-22
RAMAS		0,00	

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DIABET ZAHARAT

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2022	31.580.000,00		
2022,01		3.155.190,88	nov.21
2022,02		2.443.377,62	dec.21
2022,03		1.943.431,50	ian.22
2022,04		2.983.190,93	feb.22
2022,05		2.647.066,66	mar.22
2022,06		2.052.932,41	apr.22
2022,07		3.185.573,78	mai.22
2022,08		2.658.290,68	iun.22
2022,09		2.316.135,54	iul.22
2022,10		3.211.402,49	aug.22
2022,11		2.695.179,52	sept.22
2022,12		2.288.227,99	oct.22
RAMAS		0,00	

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ONCOLOGIE
ACTIVITATE CURENTA

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2022	22.181.747,57		
2022,01		3.365.735,15	nov.21
2022,02		1.752.619,07	dec.21
2022,03		1.535.093,35	ian.22
2022,04		1.729.019,89	feb.22
2022,05		1.832.499,78	mar.22
2022,06		1.788.504,27	apr.22
2022,07		1.794.564,45	mai.22
2022,08		1.738.562,69	iun.22
2022,09		1.644.480,01	iul.22
2022,10		1.826.193,66	aug.22
2022,11		1.716.996,03	sept.22
2022,12		1.457.479,22	oct.22
RAMAS		0,00	

COST-VOLUM

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2022	4.377.580,00		
2022,01		563.431,13	nov.21
2022,02		344.776,09	dec.21
2022,03		320.714,02	ian.22
2022,04		325.462,06	feb.22
2022,05		345.755,58	mar.22
2022,06		201.339,68	apr.22
2022,07		437.989,49	mai.22
2022,08		355.538,47	iun.22
2022,09		383.114,23	iul.22
2022,10		544.675,74	aug.22
2022,11		470.476,29	sept.22
2022,12		84.307,22	oct.22
RAMAS		0,00	

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BOLI RARE

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2022	913.010,00		
2022,01		28.881,43	nov.21
2022,02		10.759,51	dec.21
2022,03		35.241,56	ian.22
2022,04		18.657,77	feb.22
2022,05		28.099,90	mar.22
2022,06		28.059,83	apr.22
2022,07		52.294,19	mai.22
2022,08		35.062,88	iun.22
2022,09		36.942,93	iul.22
2022,10		135.324,93	aug.22
2022,11		247.975,07	sept.22
2022,12		255.710,00	oct.22
RAMAS		0,00	

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STARI POSTTRANSPLANT

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2022	1.019.000,00		
2022,01		87.900,08	nov.21
2022,02		93.867,86	dec.21
2022,03		70.232,06	ian.22
2022,04		86.734,03	feb.22
2022,05		91.372,92	mar.22
2022,06		58.235,12	apr.22
2022,07		109.220,56	mai.22
2022,08		83.713,76	iun.22
2022,09		74.723,61	iul.22
2022,10		108.605,49	aug.22
2022,11		92.878,34	sept.22
2022,12		61.516,17	oct.22
	RAMAS	0,00	

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TESTE DE AUTOMONITORIZARE

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2022	1.525.160,00		
2022,01		144.474,48	nov.21
2022,02		127.020,00	dec.21
2022,03		115.505,52	ian.22
2022,04		137.934,48	feb.22
2022,05		123.180,00	mar.22
2022,06		123.885,52	apr.22
2022,07		133.364,48	mai.22
2022,08		115.230,00	iun.22
2022,09		119.405,52	iul.22
2022,10		143.004,48	aug.22
2022,11		118.080,00	sept.22
2022,12		121.620,00	oct.22
RAMAS		2.455,52	

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